

Hindustan College of Science and Technology
Farah-Mathura
(AICTE approved & affiliated to AKTU)



Key Indicator 4.1
Infrastructure Facilities

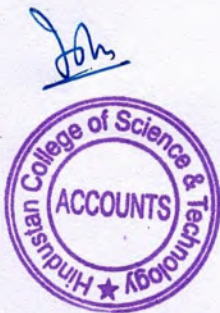
Metrics 4.1.2

**Percentage of Expenditure, excluding Salary for
Infrastructure Augmentation during last five years
(INR in Lakhs)**

Year Wise Expenditure

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4.1.2	<i>Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)</i>				
Year	2022-23	2021-22	2020-21	2019-20	2018-19
Expenditure excluding salary for infrastructure augmentation (Lakh)	385.26	280.80	72.80	182.65	169.48




Director
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Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
For Financial Year 2022-23		
Building	Construction	368.60
Furniture	Purchase of Furniture & fixtures	3.87
Equipment & Plant	Purchase of Different equipments	11.93
Computers	Purchase of Computer and related items	0.87
		385.26
For Financial Year 2021-22		
Building	Construction	261.67
Furniture	Purchase of Furniture & fixtures	0.00
Equipment & Plant	Purchase of Different equipments	1.13
Computers	Purchase of Computer and related items	18.00
		280.80
For Financial Year 2020-21		
Building	Construction	67.81
Furniture	Purchase of Furniture & fixtures	0.00
Equipment & Plant	Purchase of Different equipments	1.43
Computers	Purchase of Computer and related items	3.57
		72.80
For Financial Year 2019-20		
Building	Construction	73.49
Furniture	Purchase of Furniture & fixtures	2.01
Equipment & Plant	Purchase of Different equipments	96.43
Computers	Purchase of Computer and related items	10.71
		182.65
For Financial Year 2018-19		
Building	Construction	155.42
Furniture	Purchase of Furniture & fixtures	5.39
Equipment & Plant	Purchase of Different equipments	8.67
Computers	Purchase of Computer and related items	0.00
		169.48



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